

Primary Growth Fund

URN	DfE No.	School Name	Expected NOR 2015	Current Classes Numbers	Revised Class Numbers Required 2015	Variance	Funded Additional Costs (based on 14/15 rate)
116116	2440	Banister Primary School and Nursery	360	10	12	2	£66,800
131839	2000	Bassett Green Primary School	510	16	17	1	£33,400
140263	2404	Beechwood Junior School	300	9	10	1	£33,400
116088	2405	Bevois Town Primary School	330	10	11	1	£33,400
116089	2406	Bitterne Manor Primary School	240	7	8	1	£33,400
116090	2407	Bitterne Park Primary School	660	21	22	1	£33,400
116251	2754	Fairisle Infant and Nursery School	330	10	11	1	£33,400
116253	2757	Fairisle Junior School	360	12	12	0	£0
116261	2769	Foundry Lane Primary School	540	17	18	1	£33,400
136641	3202	Freemantle C of E Community Academy	400	14	14	0	£0
139747	3659	Harefield Primary School	390	12	13	1	£33,400
116395	3655	Highfield C of E Primary School	315	10	11	1	£33,400
139619	2460	Kanes Hill Primary School	420	13	14	1	£33,400
116117	2441	Mansbridge Primary School	240	7	8	1	£33,400
131272	2401	Mansel Park Primary School	390	12	13	1	£33,400
116127	2455	Moorlands Primary School	360	11	12	1	£33,400
116092	2409	Mount Pleasant Junior School	330	11	12	1	£33,400
133704	2003	Newlands Primary School	420	13	14	1	£33,400
138626	2421	Portwood Primary School	450	14	15	1	£33,400
116262	2770	Shirley Warren LC Primary & Nursery School	360	12	13	1	£33,400
116108	2430	Sholing Infant School	270	9	9	0	£0
116107	2429	Sholing Junior School	270	8	9	1	£33,400
116103	2424	St John's Primary and Nursery School	270	8	9	1	£33,400
116342	3203	St Mark's C of E VC Primary School	570	18	19	1	£33,400
116343	3205	St Mary's C of E VC Primary School	600	19	20	1	£33,400
116398	3658	St Patrick's Catholic Primary School	390	12	13	1	£33,400
116114	2436	Tanners Brook Primary School	660	21	22	1	£33,400
132117	2002	Thornhill Primary School	345	11	12	1	£33,400
132025	2001	Valentine Primary School	660	11	12	1	£33,400
116126	2452	Wordsworth Primary School*	480	13	16	3	
139591	2424	Inspire Enterprise Academy	80	3	3	0	
TOTALS			12,300	374	404	30	

*Included within APT as per DfE guidelines

Total	£33,400
--------------	----------------

Cost to DSG	£901,800
--------------------	-----------------

Count of Maintained Schools	22
Count of Academy Schools	4
Count of Classes	27